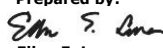


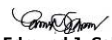
ANNEX B

(Philippine Merchant Marine Academy) Procurement Monitoring Report CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																				
	INKS FOR DIFFERENT UNITS	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	6-May-2021	N/A	N/A	10-May-2021	N/A	N/A	21-May-2021	25-Jun-2021	25-Jun-2021	25-Jun-2021	29-Jun-2021	GoP	109,000.00	109,000.00	
	MATERIALS FOR THE CONSTRUCTION OF FLOATING PATHWAY	RMU	NO	NP-53.9 - Small Value Procurement	N/A	15-Jan-2021	N/A	N/A	19-Jan-2021	N/A	N/A	7-May-2021	7-May-2021	7-May-2021	7-May-2021	2-Jul-2021	GoP	510,791.00	510,791.00	
																		0.00		
Total Alloted Budget of Procurement Activities																				619791
																		Total Contract Price of Procurement Activities Conducted		
																		Total Savings (Total Alloted Budget - Total Contract Price)		
																				11300
ON-GOING PROCUREMENT ACTIVITIES																				
	SWORD AND SWORD ACCESSORIES	DMA	NO	NP-53.9 - Small Value Procurement	N/A	15-Jan-2021	N/A	N/A	19-Jan-2021	N/A	N/A						GoP	84,360.00	84,360.00	
	MATERIALS FOR THE CONSTRUCTION OF FENCE AT THE FEMALE BARRACKS	DORM	NO	NP-53.9 - Small Value Procurement	N/A	15-Jan-2021	N/A	N/A	19-Jan-2021	N/A	N/A						GoP	112,630.00	112,630.00	
	MATERIALS AND LABOR FOR THE INSTALLATION OF HYDRANT	RMU	NO	NP-53.9 - Small Value Procurement	N/A	15-Jan-2021	N/A	N/A	19-Jan-2021	N/A	N/A						GoP	238,649.46	238,649.46	
	JIB CRANE, MULTI GAS DETECTOR AND BUMP TEST KIT (TRAINING CENTER)	TC	NO	NP-53.9 - Small Value Procurement	N/A	20-Jan-2021	N/A	N/A	25-Jan-2021	N/A	N/A	15-Feb-2021					GoP	850,000.00	850,000.00	
	DOMAN AND DATA SERVER AND LABEL PRINTER	ITSU	NO	NP-53.9 - Small Value Procurement	N/A	27-Jan-2021	N/A	N/A	1-Feb-2021	N/A	N/A						GoP	206,000.00	206,000.00	
	LABORATORY SUPPLIES FOR SCREENING OF INCOMING 1CL AND 3CL CADETS	MEDICAL	NO	NP-53.9 - Small Value Procurement	N/A	4-Feb-2021	N/A	N/A	8-Feb-2021	N/A	N/A	24-Feb-2021	10-Mar-2021	10-Mar-2021			GoP	226,000.00	226,000.00	
	HARDWARE MATERIALS FOR BRIDGE SIMULATOR AND ARI SIMULATOR	OAS-ATRE	NO	NP-53.9 - Small Value Procurement	N/A	5-Mar-2021	N/A	N/A	8-Mar-2021	N/A	N/A						GoP	109,000.00	109,000.00	
	SUPPLIES FOR SWIMMING POOL MAINTENANCE	DMA	NO	NP-53.9 - Small Value Procurement	N/A	16-Feb-2021	N/A	N/A	19-Feb-2021	N/A	N/A	2-Mar-2021					GoP	62,000.00	62,000.00	
	T-SHIRT AND FACE MASK FOR NATIONAL WOMEN'S MONTH	GAD	NO	NP-53.9 - Small Value Procurement	N/A	16-Feb-2021	N/A	N/A	19-Feb-2021	N/A	N/A	2-Mar-2021	2-Mar-2021	2-Mar-2021	2-Mar-2021		GoP	350,000.00	350,000.00	
	ROOM ACCOMMODATION, MEALS AND TRAINING VENUE FOR R.A. 9184 TRAINING	BAC	NO	NP-53.9 - Small Value Procurement	N/A	16-Feb-2021	N/A	N/A	19-Feb-2021	N/A	N/A	22-Feb-2021					GoP	450,000.00	450,000.00	
	ATOMIZED DISINFECTANT SOLUTION FOR FOG MACHINE	CAO	NO	NP-53.9 - Small Value Procurement	N/A	4-Mar-2021	N/A	N/A	8-Mar-2021	N/A	N/A	17-Mar-2021					GoP	102,000.00	102,000.00	
	NEURO PSYCHOLOGICAL EXAM OF 1CL MIDSHIPMEN FOR THEIR COMMISSIONSHIP	GUIDANCE	NO	NP-53.9 - Small Value Procurement	N/A	6-Mar-2021	N/A	N/A	9-Mar-2021	N/A	N/A	16-Apr-2021					GoP	75,600.00	75,600.00	
	MEDALS, RIBBONS AND FLAG STREAMER FOR SUPERINTENDENT'S CUP	OOS	NO	NP-53.9 - Small Value Procurement	N/A	10-Mar-2021	N/A	N/A	15-Mar-2021	N/A	N/A						GoP	100,200.00	100,200.00	
	SUBSCRIPTION OF FIBER OPTIC CABLE FOR CMT, CME, NEW LIBRARY, GYMNASIUM AND MOTOR POOL	ITSU	NO	NP-53.9 - Small Value Procurement	N/A	11-Mar-2021	N/A	N/A	15-Mar-2021	N/A	N/A						GoP	348,300.00	348,300.00	
	SUBSCRIPTION OF MAGAZINE	LIBRARY	NO	NP-53.9 - Small Value Procurement	N/A	11-Mar-2021	N/A	N/A	15-Mar-2021	N/A	N/A	14-May-2021					GoP	126,000.00	126,000.00	
	IMO DIGITAL HUB (12 E-BOOKS)	LIBRARY	NO	NP-53.9 - Small Value Procurement	N/A	3/13/2021	N/A	N/A	3/16/2021	N/A	N/A						GoP	900,000.00	900,000.00	
	LIQUIFIED PETROLEUM GAS (LPG) SIKOS FOR MESS UNIT	MESS	NO	NP-53.9 - Small Value Procurement	N/A	3/13/2021	N/A	N/A	3/16/2021	N/A	N/A	3/29/2021	4/17/2021	3/31/2021			GoP	396,000.00	396,000.00	
	SUBSCRIPTION OF MARITIME JOURNALS	LIBRARY	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-2021	N/A	N/A	16-Mar-2021	N/A	N/A						GoP	200,000.00	200,000.00	
	OFFICE SUPPLIES	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	16-Mar-2021	N/A	N/A	19-Mar-2021	N/A	N/A						GoP	97,000.00	97,000.00	
	VARIOUS LABORATORY SUPPLIES FOR CME BUILDING	CME & SPORTS	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-2021	N/A	N/A	22-Mar-2021	N/A	N/A						GoP	75,900.00	75,900.00	
	JANITORIAL SUPPLIES	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	9-Apr-2021	N/A	N/A	12-Apr-2021	N/A	N/A						GoP	339,100.00	339,100.00	
	SABERS AND MEDALLIONS FOR CLASS 2021	REGISTRAR	NO	NP-53.9 - Small Value Procurement	N/A	9-Apr-2021	N/A	N/A	19-Apr-2021	N/A	N/A						GoP	188,000.00	188,000.00	
	ADDITIONAL OFFICE SUPPLIES	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	28-Apr-2021	N/A	N/A	3-May-2021	N/A	N/A						GoP	332,000.00	332,000.00	
	SIGNAGES AT THE BACK OF ADMIN BUILDING AND CDR MYRNA GALANG DATTE ALVAREZ PMMA HALL	OOS & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	N/A	5-May-2021	N/A	N/A	10-May-2021	N/A	N/A						GoP	244,000.00	244,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE
	SUPPLIES FOR THE QUARANTINE FACILITY AND DISINFECTANT SUPPLIES FOR PROBATIONARY CADETS	DORMITORY	NO	NP-53.9 - Small Value Procurement	N/A	6-May-2021	N/A	N/A	10-May-2021	N/A	N/A					GoP	58,000.00	58,000.00	
	MATRESS COVERS	DORMITORY	NO	NP-53.9 - Small Value Procurement	N/A	6-May-2021	N/A	N/A	10-May-2021	N/A	N/A					GoP	420,000.00	420,000.00	
	HARDWARE SUPPLIES FOR RING HOP AND MOCK RING, REGISTRAR, BMO AND DORMITORY	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	6-May-2021	N/A	N/A	10-May-2021	N/A	N/A					GoP	151,000.00	151,000.00	
	SUPPLIES FOR SWIMMING POOL MAINTENANCE	SPORTS	NO	NP-53.9 - Small Value Procurement	N/A	12-May-2021	N/A	N/A	17-May-2021	N/A	N/A	5/24/2021				GoP	85,000.00	85,000.00	
	MATERIALS FOR FABRICATION OF STEEL ARM RACKS AT DNST UNIT	DNST	NO	NP-53.9 - Small Value Procurement	N/A	20-May-2021	N/A	N/A	24-May-2021	N/A	N/A					GoP	63,000.00	63,000.00	
	CEILING FAN FOR DORMITORY QUARTERS	DMA	NO	Shopping	N/A	20-May-2021	N/A	N/A	24-May-2021	N/A	N/A	30-Jun-2021				GoP	350,000.00	350,000.00	
	DIESEL/GASOLINE FOR GENERATOR	MAINTENANCE	NO	NP-53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A					GoP	76,000.00	76,000.00	
	LIQUIFIED PETROLEUM GAS (LPG) 50KGS FOR MESS UNIT	MESS UNIT	NO	NP-53.9 - Small Value Procurement	N/A	9-Jun-2021	N/A	N/A	14-Jun-2021	N/A	N/A					GoP	752,400.00	752,400.00	
	HARDWARE MATERIALS FOR REPAIR OF BUNKS, BULK HEAD TILES, TACTICAL CABIN WALLING, CEILING AND REPAINTING OF BUNKS AND LOCKERS	DMA	NO	NP-53.9 - Small Value Procurement	N/A	9-Jun-2021	N/A	N/A	14-Jun-2021	N/A	N/A					GoP	613,000.00	613,000.00	
	PREVENTIVE MAINTENANCE AND CLEANING MATERIALS FOR GENERATOR SET	REPAIR & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	N/A	9-Jun-2021	N/A	N/A	14-Jun-2021	N/A	N/A					GoP	338,100.00	338,100.00	
	SUPPLIES FOR MIDSHIPMAN OR MIDSHIPWOMAN FOR COVID 19	DMA	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-2021				GoP	638,500.00	638,500.00	
	SUPPLIES FOR REPLACEMENT AND MAINTENANCE OF PLUMBING AT DORMITORY QUARTERS	DMA	NO	NP-53.9 - Small Value Procurement	N/A	25-Jun-2021	N/A	N/A	28-Jun-2021	N/A	N/A					GoP	219,200.00	219,200.00	
	SUPPLIES FOR WATER PURIFICATION MAINTENANCE FOR 2 MONTHS	MESS	NO	NP-53.9 - Small Value Procurement	N/A	25-Jun-2021	N/A	N/A	28-Jun-2021	N/A	N/A					GoP	192,300.00	192,300.00	
	RISO INK, RISO MASTER AND TONER FOR THE PRODUCTION OF TRAINING HAND BOOKS	TRAINING CENTER	NO	NP-53.9 - Small Value Procurement	N/A	25-Jun-2021	N/A	N/A	28-Jun-2021	N/A	N/A					GoP	102,750.00	102,750.00	
	BOND PAPERS AND FOLDERS FOR THE PRODUCTION OF TRAINING HAND BOOKS	SUPPLY	NO	Shopping	N/A	26-Jun-2021	N/A	N/A	29-Jun-2021	N/A	N/A					GoP	86,995.00	86,995.00	
	SUPPLIES FOR COMMENCEMENT EXERCISES FOR CLASS 2021	REGISTRAR	NO	NP-53.9 - Small Value Procurement	N/A	30-Jun-2021	N/A	N/A	5-Jul-2021	N/A	N/A					GoP	52,800.00	52,800.00	
	DISINFECTANT SUPPLIES FOR THE 1ST SEMESTER S.Y. 2021 AND PMMA UNITS	SUPPLY	NO	Shopping	N/A	2-Jul-2021	N/A	N/A	5-Jul-2021	N/A	N/A					GoP	232,700.00	232,700.00	
Total Alloted Budget of On-going Procurement Activities																	0.00	10,644,484.46	

Prepared by:

Ellen E. Luna
 BAC Secretariat

Recommended for Approval by:

C/E Edmund J. Salmon
 BAC Chairperson

Code (PAP)	Procurement Project	Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	SUPPLIES FOR THE QUARANTINE FACILITY AND DISINFECTION OF DORMITORY UNIT FOR UPCOMING PROBATIONARY CADETS	0.00			N/A	N/A	N/A	N/A	N/A	N/A		
	MATTRESS COVERS	239,400.00	239,400.00		N/A	N/A	N/A	N/A	N/A	N/A		
	HARDWARE SUPPLIES FOR RING HOP AND MOCK RING. REGISTRAR, BMO AND DORMITORY	150,429.00	150,429.00		N/A	N/A	N/A	N/A	N/A	N/A		
	SUPPLIES FOR SWIMMING POOL MAINTENANCE	66,876.00	66,876.00		N/A	N/A	N/A	N/A	N/A	N/A		
	MATERIALS FOR FABRICATION OF STEEL ARM RACKS AT DNST UNIT	0.00			N/A	N/A	N/A	N/A	N/A	N/A		
	CEILING FAN FOR DORMITORY QUARTERS	263,000.00	263,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
	DIESEL/GASOLINE FOR GENERATOR	0.00			N/A	N/A	N/A	N/A	N/A	N/A		
	LIQUIFIED PETROLEUM GAS (LPG) 50KGS FOR MESS UNIT	649,800.00	649,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
	HARDWARE MATERIALS FOR REPAIR OF BUNKS, BULK HEAD TILES, TACTICAL CABIN WALLING, CEILING AND REPAINTING OF BUNKS AND LOCKERS	0.00			N/A	N/A	N/A	N/A	N/A	N/A		
	PREVENTIVE MAINTENANCE AND CLEANING MATERIALS FOR GENERATOR SET	310,000.00	310,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
	SUPPLIES FOR MIDSHIPMAN OR MIDSHIPWOMAN FOR COVID 19	638,224.00	638,224.00		N/A	N/A	N/A	N/A	N/A	N/A		
	SUPPLIES FOR REPLACEMENT AND MAINTENANCE OF PLUMBING AT DORMITORY QUARTERS	0.00			N/A	N/A	N/A	N/A	N/A	N/A		
	SUPPLIES FOR WATER PURIFICATION MAINTENANCE FOR 2 MONTHS	0.00			N/A	N/A	N/A	N/A	N/A	N/A		
	RISO INK, RISO MASTER AND TONER FOR THE PRODUCTION OF TRAINING HAND BOOKS	0.00			N/A	N/A	N/A	N/A	N/A	N/A		
	BOND PAPERS AND FOLDERS FOR THE PRODUCTION OF TRAINING HAND BOOKS	0.00			N/A	N/A	N/A	N/A	N/A	N/A		
	SUPPLIES FOR COMMENCEMENT EXERCISES FOR CLASS 2021	0.00			N/A	N/A	N/A	N/A	N/A	N/A		
	DISINFECTANT SUPPLIES FOR THE 1ST SEMESTER S.Y. 2021 AND PMMA UNITS	0.00			N/A	N/A	N/A	N/A	N/A	N/A		
		0.00										
			5,880,510.10									

APPROVED:


COMMO Joel Y Abutal PMMA
Head of the Procuring Entity